Located in Roscoe, Texas
SUMMARY
Five Year Business Plan, 2016-2021*
May 2016
Private Collegiate Edu-Vet Veterinary Teaching Hospital Practice in Roscoe, Texas
A public-private referral animal hospital initiative

1. Mission of the Private Collegiate Edu-Vet Veterinary Teaching Hospital Practice
Foremost, the mission of the Collegiate Edu-Vet Veterinary Teaching Hospital Practice (CEVTHP) is to provide exceptional and compassionate Board-certified or Board eligible animal healthcare services with a complementary relevant and rigorous learning environment for Collegiate Edu-Vet students in biomedical pathways.

2. Vision of the Private Collegiate Edu-Vet Veterinary Teaching Hospital Practice
The vision is to be recognized regionally and nationally as one of the premier referral veterinary hospitals through innovations in clinical services, education and scientific medical resources.

3. Values of the Private Collegiate Edu-Vet Veterinary Teaching Hospital Practice
The CEVTHP is a private for-profit business that partners with RCISD as a public non-profit organization to serve public good. Together, the two organizations are prudent, entrepreneurial and responsible stewards of our human, fiscal and natural resources.

4. Personnel
The key to a successful private veterinary teaching hospital practice is a team of people working in concert. It takes the teamwork of a receptionist, office manager, LVT, CVA, kennel assistant, veterinarians and volunteers to ensure that a veterinary hospital runs smoothly and delivers compassionate patient care on a daily basis. Referral veterinarians also play a supporting role.

5. Private Collegiate Edu-Vet Veterinary Teaching Hospital Practice and RCISD Administration
The Board-Certified or Board eligible Veterinarian(s) is/are principal owners and administrators of the private Roscoe Veterinary Teaching Hospital Practice. The principal owner(s) manage the business operations and the independent medical practice. The principal owner(s) lease the Collegiate Edu-Vet Teaching Hospital facilities and maintain close communication with the RCISD Superintendent. The private veterinarians may serve as salaried adjunct faculty members.

* Summary
West Texas ranchers and dairymen are challenged to find Board-certified or Board eligible food animal veterinarians. CEVTHP is a modern facility with growing expertise in reproductive techniques, internal medicine and surgery, equine clinical services and companion animal clinical services. Simultaneously, Collegiate Edu-Vet is preparing future one health professionals for rewarding careers. This referral hospital will not compete directly in local mixed animal practices.

Point of Contact:
Dr. Kim D. Alexander, Superintendent
Roscoe Collegiate Independent School District | P.O. Box 579 | 1101 West 7th Street
Roscoe Texas 79545 | 325.766.3629 | Fax: 325.766.3138 kda@roscoe.esc14.net
*Forward-Looking Statements.*
This Business Plan may contain forward-looking statements based on current assumptions, constraints and forecasts made by Roscoe Collegiate Independent District or their consultants. Various known and unknown risks, uncertainties and other factors could lead to material differences between the actual future results, financial situation, development or performance of RCISD, the Collegiate Edu-Vet Teaching Hospital, the private Collegiate Edu-Vet Veterinary Teaching Hospital Practice and the estimates given here. These factors include those discussed in public reports which are available on the RCISD website. RCISD assumes no liability whatsoever to update these forward-looking statements or to conform them to future events or developments.

###