

June 14, 2021

# Community ESSER Planning

Roscoe Collegiate Independent School District

# ESSER Background

- Federal grant: The purpose of ESSER in general is to award subgrants to local educational agencies (LEAs) to address the impact that COVID-19 has had, and continues to have, on elementary and secondary schools.
- ESSER I (\$100,354) (92,010 – salaries) (8,344- supplies)
  - TEA reclaimed this amount as a reduction in Foundation School Funds to support ADA Hold-harmless
- ESSER II (\$415,375)
  - TEA will reclaim some of this to support 2019-2020 hold harmless
- ESSER III (\$932,873)
  - TEA cannot reclaim these funds
  - 20% must be used on learning activities outside of the regular school day

# ESSER Background

- Any allowable use of funds to be charged to the ESSER grant must be reasonable and necessary, the LEA must justify the use of funds to the intent of the ESSER statute (which is to prevent, prepare for, or respond to the COVID-19 pandemic, including its impact on the social, emotional, mental health, and academic needs of students), and the LEA must align it to an allowable activity in the statute. USDE has clarified that ESSER I, ESSER II, and ESSER III grants may be expended for any allowable activity codified under statute in ESSER I, II, or III; making the allowable activities interchangeable among the activities that are listed in Section 18003(d) of the CARES Act, Section 313(d) of the CRRSA Act, and Section 2001(e) of the ARP Act.
- TEA Web Site: <https://tea.texas.gov/finance-and-grants/grants/elementary-and-secondary-school-emergency-relief-esser-grant-programs>

# Needs Assessment

- Intervention in math in grades K-6
- Intervention in Reading in grades K-6
- Additional Learning Opportunities
- Bridging Socio-emotional Learning Gaps
- College and Career Learning Opportunities
- Bridging GAPS for English Language Learners

Data Used:

MAP, STAAR, Early reading/Math Assessment results

# Proposed ESSER Fund Expenditures

- Salaries
  - Para's
  - Interventionist who can work with students and families
  - Teachers
- College Tuition
- Additional AVID Training - AVID Training Catch-up for all staff
- Payment of AVID Membership \$5000 per year (\$15,000)

# Proposed ESSER Fund Expenditures

- MAP Testing: \$8,500 per year (\$25,500)
- MAP Training
- Summer School for 2020, 2021, 2022
- Imagine Language and Literature
- Imagine Math
- Achieve 3000
- Accelerated Reader

# Proposed ESSER Fund Expenditures

- ICEV Online Curriculum
- ICEV Training teachers
- Rhythm SEL - Program \$5,000 (\$15,000)
- New Water Fountains that enable bottle fill – infection-safe

# Proposed ESSER Fund Expenditures

- Website and Notification App - \$6,000
- Phone Call Alert System



# Review of Community Input - Needs

## Additional Needs in Training:

- Special Needs Education for Teachers and Staff
- PBL Training for new teachers

## Additional Needs for Student Support:

- ESL (ELL) Students
- Economically Disadvantaged Students
- Students struggling with TSI Assessment
- Jr. High Reading and Math Intervention
- Live teachers for all students (in lieu of online coursework)

# Review of Community Input - Needs

## Additional Needs in Curriculum:

- New phonics program
- Books for the ECC

## Additional Needs for Staff Support:

- Bus monitor for our largest bus route
- Additional help for teachers and para's (nothing specific was mentioned)

## Other:

- Better Art and Computer Room

# Review of Community Input – Suggested Uses of Funds

## Additional Training:

- Autism and ADHD especially for young children
- Working with students with special needs
- MAP, Imagine Learning, Eduphoria

## Student Support:

- ESL Teacher
- Live teachers in lieu of online learning
- Overall student success at Roscoe

# Review of Community Input - Suggested Uses of Funds

## Curriculum:

- AVID Excel for ELL Students
- New Phonics Program
- More novels and online novels
- Resources for 4-H Clubs
- Something more in-depth and comprehensive than ICEV

## Staff Support:

- Teacher Salaries
- Para Salaries

# Review of Community Input - Suggested Uses of Funds

Other:

- Expanded athletic opportunities
- New Library Software
- Art and Computer room improvements

Hear from Patrons